

Developmental Disabilities Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2003

State Fiscal real 2003 DDS											
Se	ervice	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Service	Personal Care	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement- Children	Additional Services (DDS Misc)
	Medical ssistance Total	28,627	27,347	5,099	9,034	5,554	11,914	4,383	1,276	503	11
		81% \$554,528,298 97%	81% \$21,327,411 83%	94% \$201,418,002 97%	83% \$39,908,577 88%	91% \$10,429,693 93%	99% \$109,736,630 99%	99% \$2,913,071 98%	99% \$146,611,925 99%	99% \$22,179,203 100%	23% \$3,786 21%
		\$19,371 119.19	\$780 101.87	\$39,501 103.61	\$4,418 106.39	\$1,878 101.36	\$9,211 100.50	\$665 98.65	\$114,900 100.08	\$44,094 100.35	\$344 91.48
		11,547	11,353	3,137	4,248	2,107	4,964	2,994	134	286	3
		33% \$240,252,473	34% \$8,993,143	58% \$135,379,191	39% \$20,609,782	35% \$3,710,194	41% \$45,635,389	68% \$1,987,867	10% \$10,319,954	57% \$13,614,884	6% \$2,070
Dental	I Services	42%	35%	65%	46%	33%	41%	67%	7%	61%	11%
		\$20,806 128.02	\$792 103.47	\$43,156 113.19	\$4,852 116.85	\$1,761 95.05	\$9,193 100.31	\$664 98.55	\$77,015 67.08	\$47,604 108.34	\$690 183.41
		2,472	2,376	630	863	383	1,022	496	85	59	2
Hospita	al Inpatient	7% \$53,249,020	7% \$1,858,566	12% \$26,826,264	8% \$3,322,991	6% \$805,501	8% \$10,421,589	11% \$396,747	7% \$7,281,088	12% \$2,335,805	4% \$470
· c	Care	9%	7%	13%	7%	7%	9%	13%	5%	11%	3%
		\$21,541 132.54	\$782 102.18	\$42,581 111.69	\$3,851 92.73	\$2,103 113.52	\$10,197 111.26	\$800 118.73	\$85,660 74.61	\$39,590 90.10	\$235 62.47
		11,333	10,777	2,635	3,710	1,890	4,590	2,187 49%	553	264	4 8%
На	ospital	32% \$261,675,314	32% \$8,556,772	49% \$112,731,536	34% \$16,384,953	31% \$3,682,689	38% \$43,666,679	\$1,546,166	43% \$63,324,982	52% \$11,779,893	\$1,645
Outpatient Care	46%	33% \$794	55%	36%	33%	39%	52%	43%	53%	9%	
		\$23,090 142.07	103.71	\$42,782 112.22	\$4,416 106.36	\$1,949 105.18	\$9,513 103.80	\$707 104.94	\$114,512 99.74	\$44,621 101.55	\$411 109.32
	anaged Health Care	3,371 10%	3,319 10%	33 1%	1,016 9%	313 5%	625 5%	96 2%	1 0%	3 1%	1 2%
		\$8,597,271	\$2,183,955	\$495,458	\$1,463,705	\$448,914	\$3,860,986	\$27,372	\$43,310	\$72,522	\$1,050
M		2% \$2,550	8% \$658	0% \$15,014	3% \$1,441	4% \$1,434	3% \$6,178	1% \$285	0% \$43,310	0% \$24,174	6% \$1,050
Α		15.69	85.95	39.38	34.70	77.42	67.40	42.32	37.72	55.02	279.10
Α	edically Eligible	28,448 81%	27,179 81%	5,089 94%	9,005 83%	5,533 91%	11,875 98%	4,370 99%	1,276 99%	502 99%	11 23%
		\$553,990,413	\$21,203,590	\$201,305,431	\$39,834,689	\$10,401,491	\$109,549,933	\$2,909,732	\$146,611,925	\$22,169,837	\$3,786
Tit	tle 19	97% \$19,474	82% \$780	97% \$39,557	88% \$4,424	92% \$1,880	99% \$9,225	97% \$666	99% \$114,900	100% \$44,163	21% \$344
		119.82	101.90	103.76	106.54	101.47	100.66	98.83	100.08	100.51	91.48
	: Medically Eligible Not Title 19	342 1%	324 1%	18 0%	61 1%	40 1%	94 1%	25 1%	2 0%	1 0%	0 0%
		\$1,201,596 0%	\$231,032	\$185,598	\$137,437 0%	\$52,198	\$550,816	\$7,664	\$27,484	\$9,366 0%	\$0 0%
NOT	Title 19	\$3,513	1% \$713	0% \$10,311	\$2,253	0% \$1,305	0% \$5,860	0% \$307	0% \$13,742	\$9,366	\$0
		21.62 19.842	93.14 18.879	27.05 4.418	54.26 6,564	70.44 3.948	63.94 8.575	45.50 3,719	11.97 980	21.32 448	0.00
Otherit		56%	56%	81%	60%	65%	71%	84%	76%	89%	17%
	r Medical ervices	\$448,336,801 78%	\$14,878,445 58%	\$187,323,632 91%	\$29,162,391 64%	\$7,627,648 68%	\$81,613,176 74%	\$2,575,216 86%	\$105,508,354 72%	\$19,646,154 88%	\$1,786 10%
30	i vices	\$22,595 139.03	\$788 102.94	\$42,400 111.21	\$4,443 107.00	\$1,932 104.29	\$9,518 103.85	\$692 102.78	\$107,662 93.77	\$43,853 99.81	\$223 59.33
		17,646	16,826	3,752	5,751	3,291	7,418	3,267	828	404	5
		50% \$382,669,614	50% \$13,337,207	69% \$154,486,498	53% \$25,896,435	54% \$6,442,294	61% \$69,682,437	74% \$2,273,669	64% \$92,695,774	80% \$17,853,415	10% \$1,885
Physicia	an Services	67%	52%	75%	57%	57%	63%	76%	63%	80%	10%
		\$21,686 133.43	\$793 103.54	\$41,174 108.00	\$4,503 108.45	\$1,958 105.66	\$9,394 102.50	\$696 103.30	\$111,951 97.51	\$44,192 100.58	\$377 100.21
	scription Drugs	20,597	20,293	4,829	7,260	4,197	9,489	4,107	329	455	5
Drocerin		58% \$392,103,542	60% \$16,197,287	89% \$196,916,605	67% \$34,102,054	69% \$8,230,929	79% \$91,071,310	93% \$2,801,557	26% \$21,844,354	90% \$20,938,590	10% \$856
Prescrip	Julion Drugs	68% \$19,037	63% \$798	95% \$40,778	75% \$4,697	73% \$1,961	82% \$9,598	94% \$682	15% \$66,396	94% \$46,019	5% \$171
		117.13	104.26	106.96	113.13	105.86	104.72	101.25	57.83	104.74	45.48
	ceiving No	3,686 \$4,728,829	3,514 \$2,403,363	\$1,061,509	\$8,499	24 \$28,459	59 \$285,347	\$3,278	6 \$893,528	\$33,194	26 \$11,653
Other DSHS Service		\$1,283	\$684	\$22,585	\$2,125	\$1,186	\$4,836	\$819	\$148,921	\$16,597	\$448
	Clients Dollars	35,223 \$572,450,327	33,753 \$25,840,030	5,423 \$206,752,683	10,902 \$45,266,964	6,072 \$11,249,221		4,433 \$2,986,591	1,285 \$147,529,747	506 \$22,232,823	48 \$18,058
	per client	\$16,252	\$766	\$38,125	\$4,152	\$1,853	\$9,165	\$674	\$114,809	\$43,938	\$376

DDS Clients Receiving MAA Services

11,547 Number of clients receiving both the specified DDS and MAA services.
33% These shared clients as a percent of all those receiving this DDS service.
\$240,252,473 DDS expenditures on these shared clients. 42% Expenditures for these clients as a percent of DDS service total dollars. \$20,806 Average expenditures for these clients.

Percent of average dollars for these shared clients of the average for all clients for this DDS service.

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746